

**Nassau County Public Library System  
Annual Plan of Service  
2011-12**

**Circulation Services**

Expand ebook collection  
Expand Playaway Collection  
Expand the Young Adult Collection  
Complete installation of Statewide Navigator ILL program

**Reference Services**

Continue to fund raise to renew electronic subscriptions to ALE and Learn-A-Test  
Continue to update reference, genealogy and homework links on the web page  
Continue to participate in LSTA Virtual Reference Desk-Shared Desk project

**Technical Services**

Continue to develop new user friendly webpage  
Continue to weed collection according to LRP  
Add new cataloging records for downloadable records  
Continue to catalog the genealogy collection in accordance with AIGS partnership

**Children's Services**

Continue Time for Tots at all branches  
Explore alternate options for FLYP programs at FB Middle School or First Baptist, due to lack of space at the FB Branch  
Continue to work with NC Sheriff's Dept., NC Fire Dept. and FSS to distribute back packs

**Adult Services**

Continue to provide E-Government services at all branches  
Continue to partner with FOL groups for adult program presentations, due to lack of space and funding  
Continue to partner with FSCJ for quarterly WIE programs  
Work with Overdrive for Digital Bookmobile event

**Networking Services**

Continue to apply for E-Rate Grant funds for: voice, data, wireless access, basic maintenance of internal connections, & training  
Advertise availability of new PayPal option for fine & fee payment

**Administrative Services**

Establish Passport Acceptance Facility designation at all library branches  
Work on new Long Range Plan for 2013-2018  
Continue to seek alternative funding sources for the Library System  
Maintain current library hours  
Seek capital campaign donations for Fernandina Beach Branch Library

Seek donations from FOL, civic groups and local businesses to help offset decrease in book budget and periodical budget

Continue to seek donations from local municipalities to offset budget reductions

Continue to write mini grants when possible to assist with library services

Explore feasibility of relocating Fernandina Beach Branch Library to remodeled facility

### Collection Development Services

Continue to review best purchasing plans for all branches (standing order plans, etc.)

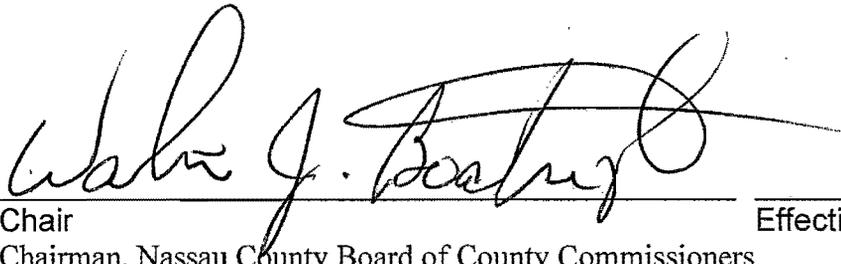
Book budget has been decreased this fiscal year, and will be divided in the following manner for the 2012 FY: FB - \$39,700; CAL - \$32,000; HLD - \$28,200; YUL - \$1,000; and BRY - \$4,000

Total materials budget: \$104,900

FB	CAL	HLD	YUL	BRY
Adult Fiction – 20%	25	30	30	25
Non-Fiction (adult & juvenile) – 25	30	20	15	20
Easy books – 5	5	10	5	5
Juvenile Fiction – 10	15	10	15	15
Young Adult Fiction – 15	15	5	20	10
DVDs, CDs, Playaways– 25	10	25	15	25

**Online databases: budget reduction of 100% for all branches.**

**Print subscriptions: budget remains at 100% reduction for all branches.**



Chair

Chairman, Nassau County Board of County Commissioners

12-12-11

Effective Date: October 1, 2011

*EBL*  
12/12/11  
*AS*  
12/14/11